



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Transit Finance Working Group

DATE: July 2, 2014

FR: Drennen Shelton

RE: Mobility Management Roadmap Study / FTA 5310 FY13 and FY14 Program Update

This memo provides an update on activities that are currently taking place related to the Coordinated Public Transit—Human Services Transportation Plan (the Coordinated Plan) implementation and the expanded Section 5310 program.

Mobility Management Roadmap Study

The Coordinated Plan, updated in March 2013, established the regional vision of promoting, expanding, and sustaining mobility management activities throughout the Bay Area. To implement this on a county level, stakeholders asked MTC to take the lead in identify local partnerships and coordination roles, as well as to identify local funding needs and opportunities. As a result, staff is conducting the Mobility Management Roadmap Study. This streamlined study will (1) document existing mobility management efforts in each county, (2) identify the areas of mobility management that have not yet been implemented in each county, and (3) develop action plans for both MTC and local agencies to advance mobility management where gaps have been identified. The action plans will document the costs of implementing full mobility management efforts in each county, and will inform future funding decisions. Below is the schedule of activities for the Roadmap Study.

Roadmap Study Schedule of Activities

Activity	Timeframe
Study Kickoff	June 2014
Existing County-Level Conditions	June-August 2014
Identify Performance and Accountability Measures	July-August 2014
County Level Outreach	Mid-August - September 2014
Develop Regional Financial Program	October 2014
Develop MTC Action Plan	October 2014
Release Draft Report	December 2014
Stakeholder Review and Input	Winter 2015

Staff will return to a later meeting with the draft report to seek your input. If you have questions about the Roadmap Study, please contact Drennen Shelton (dshelton@mtc.ca.gov / 510-817-5909) or Jennifer Yeamans (jyeamans@mtc.ca.gov / 510-817-5764).

FTA Section 5310: FY13 and FY14 Call for Projects

Under the two-year federal surface transportation authorization, Moving Ahead for Progress in the 21st Century (MAP-21), the New Freedom program was eliminated as a stand-alone program, and consolidated with the Section 5310 Elderly and Disabled program into a single program, the Section 5310 Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities. This expanded program provides a mix of capital and operating funding.

For the upcoming FY13 and FY14 funding cycle, Caltrans will serve as designated recipient for the Bay Area's large urbanized areas, but has delegated program development to MTC. Caltrans will submit the FTA grant, administer subrecipient funding agreements and vehicle procurement, provide technical assistance and FTA compliance monitoring, while MTC will conduct the competitive project selection process. Approximately \$9M is expected to be available for the region, based on FTA FY13 and FY14 apportionments. The Caltrans guidelines will confirm the amounts available to the large and small urbanized areas. Below is the schedule for the FY13 and FY14 funding cycle for the Bay Area's Large Urbanized Areas.

Section 5310 FY13 and FY14 Cycle Schedule – Large Urbanized Areas

Activity	Date
MTC approves regional guidelines	September 24, 2014
Caltrans releases call for projects	October 1, 2014
Applications due to MTC	November 6, 2014
Preliminary Program of Projects due to Caltrans	January 1, 2015
Draft Program of Projects to Programming and Allocations Committee	January 14, 2015
Draft Program of Projects to Commission	January 28, 2015
Adopted Program of Projects due to Caltrans	January 30, 2015
Grant Approved by FTA	September 30, 2015

Caltrans will continue to serve as designated recipient and oversee project selection of the state's small urbanized and rural areas. Below is the schedule for the FY13 and FY14 funding cycle for Small Urbanized and Rural Areas.

Section 5310 FY13 and FY14 Cycle Schedule – Small Urbanized and Rural Areas

Activity	Date
Caltrans releases call for projects	October 1, 2014
Applications due to RTPAs	December 1, 2014
Applications due to Caltrans	February 1, 2015
CTC Adopts Prioritized List of Projects	June 2015
Grant Approved by FTA	September 30, 2015

If you have questions regarding the 5310 FY13 & FY14 Cycle, please contact Drennen Shelton (dshelton@mtc.ca.gov / 510-817-5909).